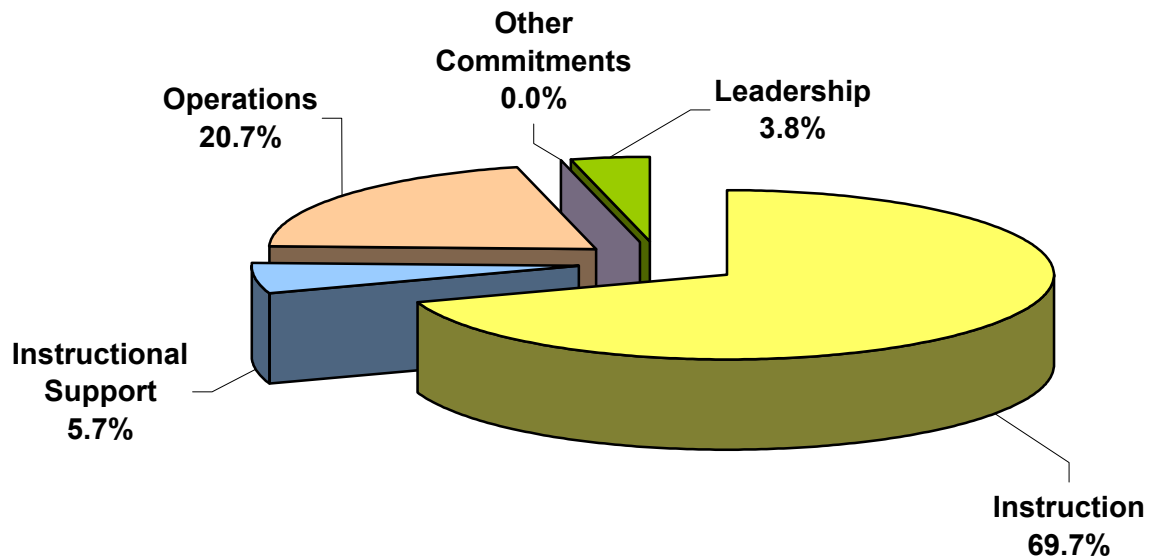
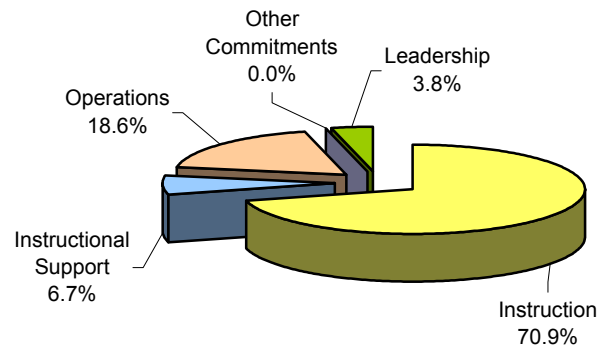


# Little Compton School Department

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Elementary School Enrollment (ADM): 313	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$2,371,897	\$7,578	69.7%
Instructional Support	\$195,186	\$624	5.7%
Operations	\$704,557	\$2,251	20.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$130,371	\$417	3.8%
Total Elementary School Expenditures	\$3,402,011	\$10,869	100.0%
Total District & %-Elementary-To-District	\$5,085,163	\$11,610	66.9%